

The Town of Moriah Town Board held a Budget Workshop on Thursday, October 25, 2012, at 6:00 PM at the Town Hall, Port Henry, NY

Present:

Thomas Scozzafava	Supervisor
Timothy Garrison	Councilman
Richard Carpenter	Councilman
Paul Salerno	Councilman
Thomas Anderson	Councilman

Others

Present: Becky Gilbo, Sr. Account Clerk; Elaine Adkins, Town Clerk

The Supervisor opened the workshop at 6:00pm.

The Supervisor stated that the preliminary budget has been completed using a fund balance of \$40,000 from the General Fund, \$40,366 from Highway outside Village and \$39,618 from Sewer.

He stated that we will increase the trash stickers by \$.50 at the next meeting or else there will be a run on them and people stocking up before January 1st. With this increase and adding the compensation fee of \$59,000 to the taxes, asking for \$15,000 from Hudson Headwaters, and going to a different insurance for the retirees thereby saving \$10,000 we will come in under the two (2) percent tax cap.

The Board agreed to go with this budget and take it to the public hearing.

The meeting adjourned at 6:23pm.

Town Clerk