The Town of Moriah Town Board held a Budget Workshop on Thursday, October 17, 2019 at 6:00pm at the Town of Moriah Town Hall, 38 Park Place, Port Henry, New York.

Present: Thomas Scozzafava Supervisor

Thomas Anderson Councilman Paul Salerno Councilman

Lucille Carpenter Councilwoman (arrived approx. 6:15 PM)

Absent: Matthew Brassard Councilman

Others Present: Becky Gilbo, Mark Davenport, Cecilia Wojciuaiewicz, Terry Collins, Julie Ida-Deputy Town Clerk.

Supervisor Scozzafava opened the meeting by saluting the flag and reading the legal notice calling for the budget workshop.

The Supervisor gave a brief overview of the tentative budget. The animal control officer would be going from \$5,300. 00- \$6,000.00. No new equipment would be needed. The Highway has \$38,000.00. Campsites will be budgeted for \$70,000.00 for improvements. The Chamber's Budget is \$8,000.00 and \$2500.00 bed tax.

Cecilia questioned the appropriation to the Chamber. She patronizes the money going to the Chamber. There's no webpage to promote the Town of Moriah.

The Supervisor informed that they are accountable for what they spend money on, including the Labor Day festivities, the Mt hikes, Easter Egg Hunts. They have to report back to Town of Moriah.

The Supervisor stated that the campsites are a big revenue, the money goes back in the general fund. The town hasn't put a lot into Bulwagga Bay Campsite and the village didn't do a lot of improvements at Champ RV. It's for the benefit of the community.

The Supervisor informed the board members that Officer Stahl wanted a raise more than 3%. The Supervisor reported all elected officials and town employees would be receiving a 3% raise. Do we want to give Stahl more?

Councilman Anderson and Councilman Salerno agreed that officer Stahl should get 3% like everyone else.

The Elected Official Salaries for 2020 are as follows:

Supervisor \$35,329.

Town clerk \$34,285.

Highway Superintendent \$59,516.

Councilman \$5,485. Each

Assessor, Chairman \$13,133.

Assessor (2) \$7,354. Each

Justice (2) \$15,286.

The supervisor asked if everyone was good and Councilman Salerno stated it was a good budget. No changes to preliminary budget.

Meeting Adjourned 6:34	
	Denuty Clerk