

The Town of Moriah Town Board held a 2018 Budget Workshop on Thursday, October 26, 2017 at 6:00pm at the Town of Moriah Town Hall, 38 Park Place, Port Henry, New York.

Present: Thomas Scozzafava Supervisor
Paul Salerno Councilman
Lucille Carpenter Councilwoman
Thomas Anderson Councilman

Absent: Timothy Garrison Councilman

Others Present: Rebecca Gilbo-Senior Account Clerk and Rose French-Town Clerk.

Supervisor Scozzafava opened the workshop at 6:00pm by saluting the flag.

The Supervisor went over the handouts. The projected town taxes for 2018. The comparison between 2017 and 2018.

The Supervisor met with Steve Stahl. He is entitled to overtime, unless he is non-union and management confidential, then he can get the \$55,000 per year salary. Officer Stahl stated there would be somebody on duty on Friday and Saturday nights. Officer Stahl is in agreement with this. Councilman Salerno stated when his overtime is factored in, he would be making roughly \$61,000 and Supervisor Scozzafava said there would be NO overtime. He stated Officer Stahl would be salaried and would not get paid overtime. The Board was in agreement with this. Councilwoman Carpenter fears Officer Stahl won't work ANY overtime now. She also asked if Officer Brassard would stay in the Union and the Supervisor said yes. Councilman Salerno asked what the hours would be on Friday and Saturday and the Supervisor said they would be 3:00pm to 11:00pm. The Supervisor spoke to the State Police and they feel these hours would be good.

1. **ON MOTION** by Councilman Anderson, seconded by Councilwoman Carpenter, the following resolution was

APPROVED	Ayes	Scozzafava, Carpenter, Salerno, Anderson
	Nays	0
	Absent	Garrison

RESOLVED Steve Stahl will remain Officer in Charge for 2018, classification change to Management Confidential; non-union; 40 hrs per week, no overtime, 2,080 hrs/year at \$55,000 per year.

The Supervisor and Carl Perry-WWTP Operator held interviews for the Water/Wastewater Treatment Plant Operator Trainee. There were a lot of good candidates, some with college degrees. They would like to offer the job to Derek Brassard

2. **ON MOTION** by Supervisor Scozzafava, seconded by Councilman Salerno, the following resolution was

APPROVED	Ayes	Scozzafava, Carpenter, Salerno, Anderson
	Nays	0
	Absent	Garrison

RESOLVED to hire Derek Brassard as Water/Wastewater Treatment Plant Operator Trainee; 40 hrs/week; \$18.00/hr.

Councilman Salerno reported he spoke to Rich Lapier and Mr. Lapier is upset about losing \$5,000 of his salary. He told Councilman Salerno he has put his name in other places for employment. Councilman Salerno would like to put \$3,000 in his salary for maintenance work. The Supervisor stated he works 20 hrs at the Campsite, but the last 3 weeks he has been paid for 40 hours. The Supervisor also stated that in the dissolution plan for the Village of Port Henry, it stated we would have two code enforcement officers. Mr. Lapier has lost about 60% of his job responsibility now that Frank Slycord is doing property maintenance. Councilwoman Carpenter was under the impression that Mr. Lapier was happy to have the 2nd person to help; she felt he was getting overwhelmed with the property maintenance issues. The Supervisor stated that he is still getting paid above average what other code enforcement officers get and that he draws unemployment from the campsite during the winter months while he is doing building codes.

3. **ON MOTION** by Councilman Salerno, seconded by Councilman Anderson, the following resolution was

DEFEATED	Ayes	Salerno, Anderson
	Nays	Scozzafava, Carpenter
	Absent	Garrison

To keep Rich Lapier on as Part Time Maintenance for an additional \$3,000 a year, additional 9 weeks of employment, 20 hrs a week.

The Supervisor stated they still do not know what the tax cap is so Becky went with 2%. General-\$55,000.00. Highway-\$120,000.00. The Supervisor stated this is the budget that will be presented at the Public Hearing on November 9, 2017.

Councilman Salerno asked about Sue McHone, she is being charged for commercial water. The Supervisor said there is no more commercial water, it is a flat fee. She will get billed for two units, the store and the apartment upstairs. If she wants the water shut off for the winter time, she needs to contact Denise and make the arrangements.

The Supervisor reported that Fire Protection went up, as did Fire District #1 and Fire District #2, but Fire District #3 went down due to the dissolution of the Village.

The meeting adjourned at 6:40pm.

Town Clerk