

VILLAGE OF PORT HENRY
Revenues - General
For the year ending 05/31/2017

	Actual 5/31/2015	2016 Budget	2017 Budget
Real Prop Taxes	536,249	577,394	568,766
Real Prop Tax Items	22,304	22,000	22,000
Non-Property Tax Items	51,459	50,000	50,000
Departmental	98,948	104,425	108,925
Intergovernmental	15,167	26,000	26,000
Use of Money & Property	5,431	5,825	5,825
Licenses/Permits	2,014	850	925
Fines & Forfeiture	0	-	-
Sale of Property & Comp for Loss	1,698	-	-
State Aid	16,991	88,000	51,850
TOTALS	750,261	874,494	834,291

ACCOUNT	ACCT #	Actual 5/31/2015	2016 Budget	2017 Budget
REAL PROPERTY TAXES	A1001	536,249	577,394	568,766
TOTAL REAL PROP TAXES		536,249	577,394	568,766
OTHER PAYMENTS IN LIEU OF TAXES	A1081	7,000	7,000	7,000
INT/ PENALTIES ON REAL PROP TAXES	A1090	15,304	15,000	15,000
TOTAL REAL PROP TAX ITEMS		22,304	22,000	22,000
SALES TAX DIST BY COUNTY	A1120	31,458	30,000	30,000
FRANCHISES	A1170	20,001	20,000	20,000
TOTAL NON-PROPERTY TAX ITEMS		51,459	50,000	50,000
CLERK FEES	A1255	98	125	125
VITAL STATISTICS FEES	A1603	645	300	300
SPECIAL RECREATIONAL FACILITY CHGS	A2025	4,847	3,000	4,000
PARK & RECREATIONAL CHARGES	A2001	88,635	96,500	100,000
PLANNING BOARD FEES	A2115		-	-
REFUSE & GARBAGE FEES	A2130			
SALE OF ELECTRICTY	A2150	4,723	4,500	4,500
TOTAL DEPARTMENTAL INCOME		98,948	104,425	108,925
INTERGOV'T SERVICES	A2210			
FIRE PROTECTION SERVICE-OTHER GOVTS	A2262	15,167	26,000	26,000
SNOW REMOVAL FOR OTHER GOVT	A2302	0		
SEWER SERV OTHER GOVTS	A2374		-	-
TOTAL INTERGOVERNMENTAL		15,167	26000	26000
INTEREST & EARNINGS	A2401	740	125	125
RENTAL OF REAL PROPERTY	A2410	4,691	5,700	5,700
RENTAL OF REAL PROPERTY-OTHER GOVTS	A2412			
COMMISSIONS	A2450	0		
TOTAL USE OF MONEY & PROPERTY		5,431	5,825	5,825
BUSINESS & OCCUPATION LICENSES	A2501		-	-
PERMITS, OTHER	A2590	1,519	500	500
BINGO LICENSES	A2540	495	350	425
TOTAL LICENSES & PERMITS		2,014	850	925
FINES & FORFEITED	A2610			
TOTAL FINES		0	-	-
SALE OF PROPERTY	A2650			
INSURANCE RECOVERIES	A2680			
OTHER COMPENSATION FOR LOSS	A2690			
SALE OF EQUIPMENT	A2665			
DONATIONS & GIFTS	A2705	0		
REFUND OF PRIOR YEAR EXPENSES	A2701	1,021		
MISC REVENUES	A2770	677		
TOTAL SALE OF PROP/COMP FOR LOSS		1,698	-	-
ST AID, REVENUE SHARING	A3001	11,624	11,500	11,600
ST AID, MORTGAGE TAX	A3005	4,098	3,500	4,000
ST AID-STAR PROGRAM	A3040			
ST AID, CONSOLIDATED HIGHWAY AID	A3501		72,000	35,000
ST AID, YOUTH PROGRAMS	A3820		-	-
STATE EMERG RELIEF	A3960			
FED EMERG RELIEF	A4960			
ST AID, OTHER AID	A3089	1,269	1,000	1,250
TOTAL STATE AID		16,991	88,000	51,850